

**BOARD OF SUPERVISORS
COUNTY OF LOUISA
RESOLUTION**

At a regular meeting of the Board of Supervisors of the County of Louisa held in the Louisa County Public Meeting Room at 5:00 PM on the 3rd day of August 2026, at which the following members were present, the following resolution was adopted by a majority of all members of the Board of Supervisors, the vote being recorded in the minutes of the meeting as shown below:

RESULT:

MOVER: None

SECONDER: None

AYES: None

NAYS: None

ABSTAIN: None

**A RESOLUTION AUTHORIZING A SUPPLEMENTAL APPROPRIATION TO
CHILDREN'S SERVICES ACT FUNDING**

WHEREAS, the Children's Services Act (CSA) for at-risk youth and families is a law enacted in 1993 that establishes a single state pool of funds to purchase services for at- risk youth and their families. The state funds, combined with local community funds, are managed by local interagency teams who plan and oversee services to youth; and

WHEREAS, the mission of CSA is to create a collaborative system of services and funding that is child-centered, family-focused, and community-based when addressing the strengths and needs of troubled and at- risk youth and their families in the Commonwealth; and

WHEREAS, the services provided under CSA are mandated services as prescribed in the Act; and

WHEREAS, the Fiscal Year 2026 CSA case load projections within contractual services are exceeding budgeted expectations by an additional \$192,800 with the County's local portion being \$124,835; therefore, a budget supplement will be needed.

NOW, THEREFORE, BE IT RESOLVED, on this 3rd day of August 2026, that the Louisa County Board of Supervisors hereby authorizes a supplemental appropriation to FY 2026 in the amount of \$192,800 to the CSA fund for Contractual Services (20553500-430020). The source of funds is \$67,965 from State Revenue (0205R23-323090) and \$124,835 from General Fund

Balance (0100R99-399011).

A Copy, teste:

Christian R. Goodwin, Clerk
Board of Supervisors
Louisa County, Virginia